

Amendment No. 3 to SB1532

Watson  
Signature of Sponsor

**AMEND Senate Bill No. 1532**

**House Bill No. 1545\***

**LEGISLATIVE ADJUSTMENTS**

**FOCUS OF VIOLENT CRIME INTERVENTION GRANTS**

by deleting the following language immediately before Item 4 in Section 1, Title III-2:

The appropriation made under Title III-2, Item 3.5, to the Department of Finance and Administration, Criminal Justice Programs, for Violent Crime Intervention Grants, and identified on Page B-19 of the 2023-2024 Budget Document, shall be used for the sole purpose of providing grants to law enforcement agencies for violent crime intervention initiatives. A law enforcement agency receiving a grant is authorized to enter into a grant agreement or contract with a local governmental agency or a third-party nonprofit organization to provide programs and services; provided, that a nonprofit organization must have at least five (5) years' experience in providing programs and services focused on violent crime intervention and those programs and services must be evidence-based or research-based and accompanied by monitoring and quality control procedures that ensure that such programs and services are delivered according to applicable standards. Each law enforcement agency that approves a grant agreement or contract with an agency of local government or a third-party nonprofit organization to receive grant funds appropriated under Title III-2, Item 3.5 shall provide a quarterly report to the Speaker of each House of the General Assembly, the Chairs of the Finance, Ways and Means Committees of the Senate and the House of Representatives, and the Office of Legislative Budget Analysis identifying the name and location of each grant recipient, the amount of the grant, and the purpose for which the

funds are used. For the purpose of providing violent crime intervention grants, "evidence-based" and "research-based" have the same meanings as defined in Tennessee Code Annotated, Section 37-5-121.

and substituting instead the following:

The appropriation made under Title III-2, Item 3.5, to the Department of Finance and Administration, Criminal Justice Programs, for Violent Crime Intervention Grants, and identified on Page B-19 of the 2023-2024 Budget Document, shall be used for the sole purpose of providing grants to law enforcement agencies and judicial district drug task forces for violent crime intervention initiatives in the ten ZIP codes in this state with the highest number of homicides over a five-year period, from 2018 through 2022, based on CrimeInsight data from the Tennessee Bureau of Investigation, CJIS Division, Statistical Analysis Center. A law enforcement agency or judicial district drug task force receiving a grant is authorized to enter into a grant agreement or contract with a local governmental agency or a third-party nonprofit organization to provide programs and services; provided, that a nonprofit organization must have at least five (5) years' experience in providing programs and services focused on violent crime intervention and those programs and services must be evidence-based or research-based and accompanied by monitoring and quality control procedures that ensure that such programs and services are delivered according to applicable standards. Each law enforcement agency and judicial district drug task force that approves a grant agreement or contract with an agency of local government or a third-party nonprofit organization to receive grant funds appropriated under Title III-2, Item 3.5 shall provide a quarterly report to the Speaker of each House of the General Assembly, the Chairs of the Finance, Ways and Means Committees of the Senate and the House of Representatives, and the Office of Legislative Budget Analysis identifying the name and location of each grant recipient, the amount of the grant, and the specific purpose and zip code for which the funds are used. For the purpose of providing violent crime

intervention grants, "evidence-based" and "research-based" have the same meanings as defined in Tennessee Code Annotated, Section 37-5-121.

### **FOCUS OF MEMPHIS TOURISM GRANT**

**AND FURTHER AMEND** in Section 1, Title III-22, Item 10.33, by deleting the language "Memphis Tourism - FedEx Forum and Simmons Bank Liberty Stadium – Grant" and substituting instead the language "Memphis Tourism – Sports Facilities – Grant".

**AND FURTHER AMEND** in Section 1, Title III-22, by deleting the following language:

Total Title III-22 ..... \$ 1,188,708,200.00

23. Department of Children's Services

and substituting instead the following:

Total Title III-22 ..... \$ 1,188,708,200.00

The appropriation in this item to "Memphis Tourism – Sports Facilities – Grant" is for the sole purpose of providing a grant to the City of Memphis for tourism-related infrastructure in the nonrecurring sum of \$350,000,000 for improvements and construction at publicly-owned collegiate and professional sports facilities within the city limits of Memphis.

23. Department of Children's Services

### **HOLOCAUST COMMISSION GRANT DISBURSEMENT**

**AND FURTHER AMEND** by deleting Item 36 in Section 7 and substituting instead the following:

Item 36. Department of Education, in Section 1, Title III-9, the sum of \$410,000 (recurring) to the State Museum for the sole purpose of providing a grant in such amount to the Holocaust Commission.

### **NALTREXONE PILOT PROGRAM CARRY-FORWARD**

**AND FURTHER AMEND** by adding the following new items at the end of Section 36:

Item \_\_\_\_\_. To the Department of Mental Health and Substance Abuse Services, the unexpended balance of the appropriation made in Section 61, Item 70, of Chapter 1130, Public Acts of 2022, for the use of long-acting, injectable naltrexone and any services necessary to provide it to expand an opioid addiction program that provides

opioid relapse treatment to adults who are participating or eligible for participation in a drug court treatment program under the supervision of the Department of Correction in the community, or to adults in local custody as part of a pilot program with county jails. The Commissioner of Mental Health and Substance Abuse Services shall report all measures taken to implement the program to the Chairs of the Finance, Ways and Means Committees by July 15, 2023, and December 15, 2023.

#### **RESPITE PILOT PROGRAM CARRY-FORWARD**

Item \_\_\_\_\_. To the Commission on Aging and Disability, the unexpended balance of the appropriation made in Section 61, Item 12, of Chapter 1130, Public Acts of 2022, for the implementation of the pilot project requiring the Commission on Aging and Disability to provide grants in equal amounts to each of the nine (9) Area Agencies on Aging and Disability (AAAD) for the Alzheimer's and dementia care respite pilot program.

#### **METROPOLITAN AIRPORT AUTHORITY SPENDING AUTHORIZATION**

**AND FURTHER AMEND** by adding the following new item at the end of Section 41:

Item \_\_\_\_\_.

(a) From revenues and reserves of, and federal aid funds available to, the Metropolitan Nashville Airport Authority, created pursuant to Tennessee Code Annotated, Section 42-4-104, there is appropriated a sum sufficient to the Authority in the fiscal years ending June 30, 2023, and June 30, 2024, to be used for the operation, financing, and development of the Nashville International Airport® ("BNA®") and John C. Tune Airport® ("JWN®"), for supporting and facilitating the operations of the Authority, for payment of debt service and expenses on bonds, notes, and other indebtedness issued or incurred by the Authority, and for other purposes necessary for the Authority to exercise its powers and duties pursuant to Tennessee Code Annotated, Title 42, Chapter 4, Part 1. The appropriation in this item is subject to a determination of the Chief of Accounts of the Department of Finance and Administration that the Authority has or will become a component unit of the State of Tennessee primary government, to

be reported in the state's financial statement, under generally accepted accounting principles. The provisions of this item take effect upon becoming a law, the public welfare requiring it.

(b) Prior to making a determination pursuant to sub-item (a), the Chief of Accounts shall confer with the Metropolitan Government of Nashville and Davidson County, Finance Department, and the Comptroller of the Treasury. The determination by the Chief of Accounts shall be reported in writing by the Commissioner of Finance and Administration to the Comptroller of the Treasury, with a copy of the report provided to the Speaker of each House of the General Assembly, the Chairs of the Finance, Ways and Means Committees of the Senate and House of Representatives, the Office of Legislative Budget Analysis, and the Executive Director of the Fiscal Review Committee. If the determination is that the Authority has or will become a component unit of state government, then the report must state the date upon which the Authority has or will become a component unit of state government.

(c) The provisions of this item are subject to Senate Bill 1326 / House Bill 1176 becoming a law, the public welfare requiring it.

#### **TRANSFER TO VICTIMS OF HUMAN TRAFFICKING FUND**

**AND FURTHER AMEND** by adding the following language as a new item at the end of Section 43:

Item \_\_\_\_\_. From the special account in the general fund established for proceeds of the two-dollar privilege tax established pursuant to Chapter 764 of the Public Acts of 2018, the balance of funds in the account is transferred to the Victims of Human Trafficking Fund, created pursuant to Tennessee Code Annotated, Section 9-4-214. The Department of Finance and Administration's Office of Criminal Justice Programs shall distribute all moneys in the Victims of Human Trafficking Fund in the form of grants in accordance with Tennessee Code Annotated, Section 9-4-214(b), by December 31, 2023, and submit a report on or before February 15, 2024, to the Chairs of the Finance,

Ways and Means Committees of the Senate and the House of Representatives identifying which agencies received grants, the amount each agency received, and a description of the specialized comprehensive treatment and support services provided by each agency with the awarded grant.

**PAYMENTS FROM TENNCARE RESERVE**

**AND FURTHER AMEND** by adding the following new item at the end of Section 48:

Item \_\_\_\_\_. In the fiscal year ending June 30, 2024, there is appropriated to the TennCare program the sum of \$110,000,000 (nonrecurring) from the TennCare reserve for making payments to Tennessee hospitals for the purpose of offsetting a portion of the hospital assessment for FY 2023-2024. It is the legislative intent that the funds appropriated in this item be matched to the extent possible by federal funds.

**REDIRECT MARKET SALARY ADJUSTMENTS TO NON-EXECUTIVE BRANCH STATE**

**EMPLOYEES**

**AND FURTHER AMEND** by deleting subdivision (2) of Section 49, Item 3(a) and substituting instead the following:

(2) The Commissioner of Finance and Administration shall reallocate funding in Item 4.5 to certain non-executive branch agencies in the following amounts for salaries and benefits:

Legislature and Fiscal Review:	\$12,000,000.00
Senate	\$3,086,440.00
House of Representatives	\$5,300,160.00
Joint Services (Other)	\$2,333,370.00
Fiscal Review	\$586,000.00
Legislative Administration	\$694,030.00
Comptroller of the Treasury	\$1,188,850.00
Secretary of State	\$615,190.00
District Attorneys General:	\$3,882,000.00
District Public Defenders:	\$1,997,000.00
Post-Conviction Defender:	\$82,000.00
Administrative Office of the Courts, for judicial assistants	\$1,846,000.00

**AND FURTHER AMEND** in Section 54, by adding the following language at the end of Item 1 and immediately above the language "Item 2":

The funds appropriated to the Comptroller of the Treasury and the Secretary of State for additional market salary funds in line items 16 and 128 of this item are in addition to funds allocated in Section 49, Item 3(a)(2).

The funds appropriated to the Transportation Equity Trust Fund in line item 140 of this item are made pursuant to Tennessee Code Annotated, Section 67-6-217(c), and shall be used to reimburse the fund for the decrease in aviation fuel tax revenue resulting from implementation of Senate Bill 626 / House Bill 431, if such bill becomes a law.

### **FUTURE PRISON CONSTRUCTION**

**AND FURTHER AMEND** in Section 58 by adding the following as a new Item 4:

Item 4. In addition to the capital outlay projects listed on pages A-134 through A-135 of the 2023-2024 Budget Document, in Section 1, Title III-32 of this act, and in Item 2 of this section, there is appropriated the sum of \$50,000,000 (nonrecurring) to the Department of Correction to be used solely to fund the construction of a new state prison as a new capital outlay project.

**AND FURTHER AMEND** by adding the following new sections immediately following Section 58 and by renumbering the subsequent sections accordingly:

SECTION 59.

### **DEDICATED SOURCE & EARMARKS & REDUCTIONS**

Item 1. From the funds appropriated or available to any department, commission, board, agency, or other entity of state government, there is earmarked or appropriated, as applicable, a sum sufficient to fund any bill or resolution that becomes law, having an estimated first year's cost of \$50,000 or less, that is attributable to a specific entity or from a specific fund, and is not otherwise funded in this act.

Item 2. From the funds appropriated to the Secretary of State, there is earmarked a sum sufficient for the sole purpose of funding any joint resolution calling for an amendment to the Tennessee Constitution that is not otherwise funded in this act.

## **REDUCTIONS & REDIRECTIONS**

### **REDUCE TFACTS STATE FUNDING**

Item 3. The appropriation made to the Department of Children's Services, for the Tennessee Family and Child Tracking System (TFACTS) Replacement, in Section 1, Title III-22, Item 1, of this act, and identified on Page B-158 of the 2023-2024 Budget Document, is reduced by the nonrecurring sum of \$31,000,000.

### **REDUCE DCS PRIVATE PROVIDER CASE MANAGEMENT**

Item 4. The appropriation made in Section 1, Title III-23, Item 6, to the Department of Children's Services, Child and Family Management, for Private Provider Case Management, and identified on Page B-158 of the 2023-2024 Budget Document, is hereby reduced by the recurring sum of \$5,034,800.

### **CANCEL PANTHER CREEK STATE PARK POOL REPAIRS**

Item 5. The appropriation made in Chapter 1130, Public Acts of 2022, Section 61, Item 77, to the Department of Environment and Conservation for the purpose of making repairs to reopen the pool at Panther Creek State Park, is reduced by the nonrecurring sum of \$580,000, and such request for Panther Creek State Park is to be canceled.

### **REDUCE CRISIS PREGNANCY CENTERS**

Item 6. The appropriation made in Section 1, Title III-2, Item 3.5, to the Department of Finance and Administration, Criminal Justice Programs, for Crisis Pregnancy Care Centers, and identified on Page B-19 of the 2023-2024 Budget Document, is reduced by the nonrecurring sum of \$80,000,000.

### **REDUCE DISASTER RELIEF GRANTS**

Item 7. The appropriation made in Section 1, Title III-15, Item 5, to the Department of Military for TEMA Disaster Relief Grants, and identified on Page B-222 of the 2023-2024 Budget Document, is reduced by the recurring sum of \$6,000,000.

### **REDUCE AP ACCESS FOR ALL**



Item 8. The appropriation made in Section 1, Title III-9, Item 2.1(e), to the Department of Education for Advanced Placement (AP) Access for All, and identified on Page B-90 of the 2023-2024 Budget Document, is reduced by the recurring sum of \$5,000,000.

**REDUCE LAUNCH TN**

Item 9. The appropriation made in Section 1, Title III-8, Item 3, to the Department of Economic and Community Development for Innovation Programs, and identified on Page B-332 of the 2023-2024 Budget Document for LaunchTN, is reduced by the recurring sum of \$5,000,000.

**REDUCE GOV RURAL ED FOUNDATION**

Item 10. The appropriation made in Section 1, Title III-22, Miscellaneous Appropriations, Item 10.38, for the Governor's Rural Education Foundation Grant, and identified on Page B-27 of the 2023-2024 Budget Document, is reduced by the recurring sum of \$2,500,000.

**REDUCE TENNCARE STATE APPROPRIATION**

Item 11. The appropriation made in Section 1, Title III-26, Items 1 and 2, is reduced by the sum of \$30,012,100.

**REDUCE MARKET SALARY ADJUSTMENTS TO FUND JUDICIAL EMPLOYEE**

**SALARY INCREASES IN SB 813 / HB 1431**

Item 12. The appropriation made in Section 1, Title III-22, Item 4.5, Market Rate Adjustment – Fiscal Year 2024, and described on Page B-24 as recurring funding for market salary adjustments for state employees, is reduced by the recurring sum of \$9,349,960.

**ADJUSTMENTS TO ADDITIONAL 2023-2024 APPROPRIATIONS**

**DELETE 9 NEW ECD POSITIONS**

Item 13. The appropriation made in Section 54, Item 1, line item 40, General Fund and Education Fund Appropriations, Economic and Community Development – Staffing (9 FT), hereby is reduced by the recurring sum of \$1,176,500.

**REDUCE SENIOR JUDGE PROGRAM**

Item 14. The appropriation made in Section 54, Item 1, line item 31, Court System – Senior Judges and Support Staff (12 FT), hereby is reduced by the recurring sum of \$2,120,200.

**EARMARKS**

Item 15. From the funds appropriated to the Alcoholic Beverage Commission in Section 4, Title III-2, Item 1.3, there is earmarked the sum of \$122,700 (nonrecurring) for the sole purpose of implementing Senate Bill 507 / House Bill 1119, relative to authorizing a winery or farm wine producer to electronically store documentation, if such bill becomes a law.

Item 16. From the funds appropriated to the Treasury Department for the Electronic Monitoring Indigency Fund in Section 1, Title III-1, Item 7.4, there is transferred and appropriated the sum of \$100,000 (recurring) to the Department of Finance and Administration, Office of Criminal Justice Programs, for the sole purpose of implementing Senate Bill 855 / House Bill 794, relative to a grant program within the EMIF to assist local governments with costs for alternative alcohol or drug monitoring devices, if such bill becomes a law.

Item 17. From funds available to the Secretary of State, Division of Elections, there is earmarked the sum of \$2,000 (nonrecurring) for the sole purpose of implementing Senate Bill 978 / House Bill 828, relative to polling places, if such bill becomes a law.

Item 18. From reserves available to the Department of Safety, Handgun Permit Reserve, in Section 4, Title III-20, Item 2, there is earmarked the sum of \$547,100

(nonrecurring) for the sole purpose of implementing Senate Bill 360 / House Bill 1307, relative to handgun safety class reimbursements, if such bill becomes a law.

Item 19. From federal funds available to the Department of Education, there is earmarked the sum of \$4,000,000 for the sole purpose of implementing Senate Bill 355 / House Bill 1150, relative to a statewide needs analysis of preschool education, if such bill becomes a law.

Item 20. From interdepartmental revenues of the Secretary of State in Section 4, Title III-1, Item 3.2, the Secretary of State is authorized to expend the sum of \$173,000 (recurring) for the sole purpose of implementing a salary market rate adjustment in salaries and benefits for positions in the Records Management division.

Item 21. From the funds appropriated to the State Treasurer in Section 4, Title III-1, Items 6.1 and 7.2 for the Treasury Department and the Risk Management Fund, the Commissioner of Finance and Administration, upon the request of the State Treasurer, is authorized to transfer amounts budgeted for contract services to payroll, and to increase the number of authorized positions to replace contractors with state employees.

Item 22. From the funds available to the Department of Education in Section 1, Title III-9, Item 1.1, there is earmarked the sum of \$500,000 (recurring) for the sole purpose of establishing and funding three (3) new positions housed within the State Textbook and Instructional Materials Quality Commission. The Department of Education is authorized to adjust departmental revenues accordingly. This item does not grant supervisory control or authority to the Department of Education over the positions established and funded pursuant to this item.

Item 23. From the funds appropriated in Section 54, Item 1, line item 141, Transportation - General Fund Subsidy - General Aviation, there is earmarked the sum of \$1,200,000 (nonrecurring) for the sole purpose of making a grant in such amount to Crossville Memorial Airport, to be used for the construction of a new hangar.

Item 24. From the funds appropriated in Section 54, Item 1, line item 141, Transportation - General Fund Subsidy - General Aviation, there is earmarked the sum of \$2,000,000 (nonrecurring) for the sole purpose of making a grant in such amount to the government of the City of Portland, to be used to upgrade Portland Municipal Airport.

Item 25. From the funds appropriated to the Tennessee Higher Education Commission in Chapter 405, Public Acts of 2019, Section 61, Item 17, The Washington Center for Internships and Academic Seminars is authorized to distribute scholarships for both the internship program (nine- and fourteen-week programs) and short-term programs (one- to four-week programs), for credit provided by The Washington Center for Internships and Academic Seminars. Students from the University of Tennessee system, the six (6) locally governed state universities, and community colleges in the TBR system are all eligible to receive scholarships for the short-term programs.

Item 26. From federal funds available to the Department of Education, there is earmarked the sum of \$3,000,000 (nonrecurring) for the sole purpose of contracting for the establishment of a state-wide student attendance recovery program for at-risk students and to provide multi-modal outreach and academic coaching support; provided, that a provider must have at least three (3) years' experience in providing a similar program on a statewide scale in order to be eligible to contract with the department to provide the program in this state. The department shall issue a Request for Proposal by June 1, 2023, and fully execute a contract with a provider by August 1, 2023; except that the August 1 deadline may be extended for the period of time necessary to resolve a protest filed by an aggrieved respondent in accordance with Tennessee Code Annotated, Section 12-3-514, not to exceed sixty (60) days. The selected provider must be able to commence student outreach by September 1, 2023, and provide preliminary results and findings to the department and the General Assembly by February 1, 2024; except that the September 1 and February 1 deadlines must be extended by the same number of days as the August 1 deadline, if so extended. The department shall notify

the Chairs of the Finance, Ways and Means Committees of the Senate and the House of Representatives, the Office of Legislative Budget Analysis, and the Fiscal Review Committee if the August 1 deadline is extended and include in the notification the number of days extended and the corresponding new dates for the September 1 and February 1 deadlines. This item takes effect upon becoming a law, the public welfare requiring it.

Item 27. From the funds appropriated in Section 1, Title III-32, Item 7, to the Tennessee Board of Regents System for Statewide TCAT Capital Funding Adjustment, and identified on Page A-134 of the 2023-2024 Budget Document, there is earmarked the sum of \$4,000,000 (nonrecurring) to fund inflationary costs incurred by Chattanooga State Community College.

Item 28. From the funds appropriated in Section 1, Title III-2, Item 3.5, to the Department of Finance and Administration, Criminal Justice Programs, for the Victims of Crime Act offset, and identified on Page B-19 of the 2023-2024 Budget Document, there is earmarked the sum of \$1,500,000 (nonrecurring) to the Administrative Office of the Courts for the sole purpose of providing a grant in such amount to Children's Advocacy Centers of Tennessee, which shall distribute such funds as grants to the organization's statewide membership of Child Advocacy Centers for the development and support of those Centers' operations and services for child victims of abuse.

Item 29. From funds appropriated in Section 1, Title III-8, Item 9, to the Department of Environment and Conservation, there is earmarked the sum of \$2,000,000 (nonrecurring) from the Rural Development Fund for the sole purpose of providing a grant in such amount to Cocke County Partnership, to be used to upgrade Cosby High School sewer lines and build new sewer infrastructure and pump stations.

Item 30. From plant funds and other funds available to the University of Tennessee and allocated to the University of Tennessee Chattanooga, the University of Tennessee Chattanooga is authorized to expend funds up to \$5,000,000 to plan and

construct an addition to Fletcher Hall at the University of Tennessee Chattanooga for the Rollins College of Business.

### **FISCAL NOTE RECONCILIATIONS**

#### **RECONCILE SUMMER LEARNING CAMPS FISCAL NOTE**

Item 31. The appropriation made in Section 1, Title III-9, Department of Education, Item 2.1a, for Centers of Regional Excellence (CORE), and reduced in Section 55, Item 1, line item 5, SB 249 / HB 68 - Education - Summer Learning Extension - Fiscal Note Reconciliation, is further reduced by the recurring sum of \$5,644,300.

#### **RECONCILE 401K MATCH FISCAL NOTE**

Item 32. The appropriation made in Section 1, Title III-22, Miscellaneous Appropriations, Item 2.5, for Enhanced 401K Match, and recognized in Section 41, Item 1(3), is reduced by the nonrecurring sum of \$11,862,600.

#### **RECONCILE 6-WEEK FAMILY LEAVE FISCAL NOTE**

Item 33. The appropriation made in Section 1, Title III-22, Miscellaneous Appropriations, Item 11.8, for Administration Legislation – State Employee Benefits Proposal, and reduced in Section 55, Item 1, line item 12, SB 276 / HB 324 - Miscellaneous Appropriations - State Employee Benefit Package - Fiscal Note Reconciliation, is further reduced by the recurring sum of \$3,608,200.

#### **RECONCILE LEGISLATIVE INITIATIVES**

Item 34. Funds appropriated in Section 60, Item 3, to implement Senate Bill 856 / House Bill 976, relative to the "James 'Dustin' Samples Act", are reduced by the sum of \$445,300 (nonrecurring).

Item 35. Funds appropriated in Section 60, Item 5, to implement Senate Bill 1236 / House Bill 1031, relative to creating the Inmate Disciplinary Oversight Board, are reduced by the sum of \$382,100 (nonrecurring).

Item 36. Funds appropriated in Section 60, Item 7, to implement Senate Bill 457 / House Bill 155, relative to payment of a supplement of \$800 to each full-time EMS employee, are reduced by the sum of \$3,497,600 (nonrecurring).

Item 37. Funds appropriated in Section 60, Item 19, to implement Senate Bill 1420 / House Bill 905, relative to establishing one additional trial court in the 13<sup>th</sup>, 19<sup>th</sup>, and 22<sup>nd</sup> judicial districts, are reduced by the sum of \$92,700 (nonrecurring).

Item 38. The appropriation made in Section 1, Title III-22, Item 11.2, Legislative Initiatives, is hereby reduced by \$30,000,000, with \$10,000,000 being recurring and \$20,000,000 being nonrecurring.

### **LEGISLATIVE INITIATIVES**

#### **SECTION 60.**

Item 1. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to implement all bills and resolutions having an estimated first year's cost of \$50,000 or less that become law. It is the legislative intent that if such bills and resolutions are otherwise funded by the provisions of this act, then the funds appropriated in this item shall be reduced accordingly.

### **BILLS**

Item 2. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$17,510,400 (recurring), for the sole purpose of implementing Senate Bill 813 / House Bill 1431, relative to increasing the pay schedule for assistant district attorneys general, criminal investigators, assistant district public defenders, district investigators, and assistant post-conviction defenders, if such bill becomes a law.

Item 3. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$890,700 (recurring through FY27-28) for the sole purpose of implementing Senate Bill 856 / House Bill 976, relative to the "James 'Dustin' Samples Act", if such bill becomes a law.

Item 4. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$900,800 (recurring through FY27-28) for the sole purpose of implementing Senate Bill 1220 / House Bill 432, relative to the "Tennessee Future Teacher Scholarship Act of 2023", if such bill becomes a law.

Item 5. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,847,900 (recurring) for the sole purpose of implementing Senate Bill 1236 / House Bill 1031, relative to creating the Inmate Disciplinary Oversight Board, if such bill becomes a law.

Item 6. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$75,000 (nonrecurring) for the sole purpose of implementing Senate Bill 1046 / House Bill 1072, relative to an honor guard grant program, if such bill becomes a law.

Item 7. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$7,005,300 (recurring) for the sole purpose of implementing Senate Bill 457 / House Bill 155, relative to payment of a supplement of \$800 to each full-time EMS employee, if such bill becomes a law.

Item 8. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$520,000 (recurring) for the sole purpose of implementing Senate Bill 781 / House Bill 1281, relative to creating a family medicine student loan repayment grant program, if such bill becomes a law.

Item 9. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,140,700 (which shall be allocated for incarceration costs) for the sole purpose of implementing Senate Bill 193 / House Bill 702, relative to enhancing the penalty for the sale or possession of fentanyl, if such bill becomes a law.

Item 10. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$295,900 (of which \$261,400 is recurring) for the sole purpose of implementing Senate Bill 907 / House Bill 814, relative to requiring the State



Fire Marshal's Office to create an annual state fire permit that mobile food units may obtain, if such bill becomes a law.

Item 11. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$76,100 (which shall be allocated for incarceration costs) for the sole purpose of implementing Senate Bill 1398 / House Bill 1242, relative to adding Xylazine to the list of Schedule III controlled substances, if such bill becomes a law.

Item 12. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$15,466,900 (recurring) for the sole purpose of implementing Senate Bill 1458 / House Bill 983, relative to requiring the state to reimburse an LEA that provides six work weeks of paid leave in an amount equal to the leave paid by the LEA, if such bill becomes a law.

Item 13. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$94,300 (recurring) for the sole purpose of implementing Senate Bill 102 / House Bill 158, relative to prohibiting the State Board of Education and the Department of Education from requiring an educator to complete or participate in implicit bias training, if such bill becomes a law.

Item 14. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$80,000 (of which \$2,000 is recurring) for the sole purpose of implementing Senate Bill 122 / House Bill 40, relative to requiring sanctioned nonresident aliens, foreign businesses, and foreign governments to register their property with the Secretary of State after acquiring real property, if such bill becomes a law.

Item 15. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$5,500 (nonrecurring) for the sole purpose of implementing Senate Bill 355 / House Bill 1150, relative to a statewide needs analysis of preschool education, if such bill becomes a law.

Item 16. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$3,128,500 (nonrecurring)(of which \$782,100 shall be from federal funds) for the sole purpose of implementing Senate Bill 436 / House Bill 1135, relative to increasing the annual, minimum allowance from \$840 to \$1,440 for members of the General Assembly who retire with 10 or more years of service, if such bill becomes a law.

Item 17. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$478,800 (recurring)(of which \$43,700 shall be from federal funds) for the sole purpose of implementing Senate Bill 365 / House Bill 355, relative to coverage for diagnostic imaging and supplemental breast screening, if such bill becomes a law.

Item 18. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$65,300 (which shall be allocated for incarceration costs) for the sole purpose of implementing Senate Bill 720 / House Bill 458, relative to authorizing courts to use the same sentencing alternatives for boating under the influence (BUI) as used for driving under the influence (DUI), if such bill becomes a law.

Item 19. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,060,100 (recurring) for the sole purpose of implementing Senate Bill 1420 / House Bill 905, relative to establishing one additional trial court in the 13th, 19th, and 22nd judicial districts, if such bill becomes a law.

Item 20. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$285,200 (of which \$170,800 is recurring) for the purpose of implementing Senate Bill 1001 / House Bill 831, relative to the expunction of criminal records, by funding two (2) additional Criminal History Examiner 2 positions in the Tennessee Bureau of Investigation's Criminal Records Unit, if such bill becomes a law.

Item 21. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$53,900 (which shall be allocated for incarceration costs) for the sole purpose of implementing Senate Bill 1129 / House Bill 1280, relative to the offense of aggravated stalking, if such bill becomes a law.

Item 22. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$15,000,000 (nonrecurring) for the sole purpose of implementing Senate Bill 543 / House Bill 634, relative to a three-year pilot project requiring the Department of Human Services to disperse grants each fiscal year from the Child Care Improvement Fund to nonprofit organizations to establish new, or to make improvements to existing, child care agencies, if such bill becomes a law. It is the legislative intent that such sum be appropriated in fiscal years 2024-2025 and 2025-2026 for the sole purpose of implementing such bill, if such bill becomes a law.

#### **RECOGNIZING REVENUE LOSS**

Item 23. It is hereby recognized that Senate Bill 1218 / House Bill 100 will result in a revenue loss of \$84,300 (recurring), if such bill becomes a law.

Item 24. It is hereby recognized that Senate Bill 891 / House Bill 1085 will result in a revenue loss of \$1,500,000 (recurring through FY58-59), if such bill becomes a law.

#### **APPROPRIATIONS**

##### **ADDITIONAL SCHOOL SAFETY GRANTS**

Item 25. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$20,000,000 (nonrecurring) to the Department of Education, for the sole purpose of providing school safety grants as described on page B-90 of the 2023-2024 Budget Document. The Department shall submit a report to the Chairs of the Finance, Ways and Means Committees of the Senate and the House of Representatives and the Office of Legislative Budget Analysis at least quarterly, beginning October 1, 2023, detailing the following information concerning school safety grants issued pursuant to appropriations made in this item or in Section 1, Title III-9:

which LEAs and public charter schools applied for grants; which LEAs and public charter schools received or were denied grants; how many days lapsed from receipt of an application until funds were disbursed or a denial was issued; and how the grant funds were used by the LEA or public charter school.

Item 26. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$7,000,000 (nonrecurring) to the Department of Education, for the sole purpose of providing school safety grants to non-public schools in the same manner as funds appropriated in Section 54, Item 1, line item 41 of this act. The Department shall submit a report to the Chairs of the Finance, Ways and Means Committees of the Senate and the House of Representatives and the Office of Legislative Budget Analysis at least quarterly, beginning October 1, 2023, detailing the following information concerning school safety grants issued pursuant to appropriations made in this item or in Section 54, Item 1, line item 41: which non-public schools applied for grants; which non-public schools received or were denied grants; how many days lapsed from receipt of an application until funds were disbursed or a denial was issued; and how the grant funds were used by the non-public charter school.

#### **GRANTS RESCUE SQUADS**

Item 27. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$3,000,000 (nonrecurring) to the Department of Commerce and Insurance, Office of the State Fire Marshal, for the sole purpose of making grants on a competitive basis to rescue squads across the state, to be used for equipment.

#### **GRANTS VOLUNTEER FIREFIGHTERS**

Item 28. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$5,000,000 (nonrecurring) to the Department of Commerce and Insurance, Office of the State Fire Marshal, for the sole purpose of making grants on a competitive basis to volunteer fire departments across the state, to

be used for equipment, supplies, or training provided by the Tennessee Fire Service and Codes Enforcement Academy. The Commissioner shall endeavor to distribute this funding proportionally based on the number of recognized volunteer fire departments serving each of the three grand divisions of the state.

#### **GRANTS EMS**

Item 29. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,000,000 (nonrecurring) to the Department of Health, for the sole purpose of making grants on a competitive basis to emergency medical services organizations across the state, to be used for equipment.

#### **GRANTS MUSEUMS**

Item 30. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$5,000,000 (nonrecurring) to the State Museum for the sole purpose of providing grants to museums with a 501(c)(3) nonprofit organization or affiliated with a governmental entity for capital maintenance and improvements. Any unexpended funds shall not revert to the general fund balance at June 30 and shall be carried forward in a reserve at June 30 and are hereby reappropriated in the subsequent fiscal year.

#### **GRANTS SENIOR CENTERS**

Item 31. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (nonrecurring) to the Commission on Aging and Disability for the sole purpose of making grants on a competitive basis to senior centers across the state.

#### **INCLUSIVE FACILITY GRANTS**

Item 32. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,500,000 (nonrecurring) to the Department of Intellectual and Developmental Disabilities for the sole purpose of making grants on a competitive basis to governmental entities and 501(c)(3) nonprofit organizations across

the state for creating inclusive parks, playgrounds, and other facilities for children and adults who have intellectual or developmental disabilities. The maximum amount awarded for each grant shall be \$500,000.

Item 33. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$703,300 (of which \$627,200 is recurring) to the Department of Safety for the sole purpose of funding the continued operation of the current driver services center located in Clarksville once the new driver services center in Clarksville is operational.

Item 34. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,182,000 (recurring) to the Administrative Office of the Courts for the sole purpose of making grants to Court Appointed Special Advocates (CASA) programs. The funds shall be distributed as follows:

(a) \$1,062,000 (recurring) in equal amounts of \$18,000 to each of the 59 county Court Appointed Special Advocates (CASA) programs, to be used for purposes related to the operation or development of the programs; and

(b) \$120,000 (recurring) in equal amounts of \$40,000 each to establish and maintain three (3) new CASA programs.

Item 35. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,500,000 (recurring) to East Tennessee State University for state operating support of the Gatton College of Pharmacy.

Item 36. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,050,000 (nonrecurring) to Middle Tennessee State University (MTSU) for the sole purpose of providing scholarships for the joint public private partnership in the Medical School Early Acceptance Program (MSEAP) with Meharry Medical College.

Item 37. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Tourist

Development for the sole purpose of establishing a pilot program to make grants to improve and maintain access to Tennessee's waterways.

Item 38. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$4,000,000 (nonrecurring) to the Department of Transportation for the sole purpose of making a grant in such amount to the Fentress County Highway Department, to be used to stabilize Glenobey Road, which is a state-aid connector route between U.S. Highway 127 and State Route 52 in Fentress County. To receive funds, the county government of Fentress County must provide the sum of \$500,000 from the Fentress County general fund and provide another sum of \$500,000 from the Fentress County Highway Fund, which may include the use of state-aid road funds.

Item 39. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$24,500 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Blount County Sheriff's Office, to be used for the office's Senior Outreach Program.

Item 40. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$25,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Friends of Hospice Serenity House, to be used for renovations, repairs, and furniture to expand hospice services to additional residents.

Item 41. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$25,000 (nonrecurring) to the Department of Veterans Services for the sole purpose of making a grant in such amount to the Orange Heart Foundation, to be used for honoring veterans with Orange Heart medals.

Item 42. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to The

Cumberland Good Samaritans, Inc., to be used to provide financial and other assistance, including scholarships, transportation, housing, and meals, to children ages 10-14 to attend Camp Tanase at Montgomery Bell State Park.

Item 43. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,000,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the county government of Cumberland County, to be used for water damage repairs and restoration of the Cumberland County courthouse.

Item 44. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (nonrecurring) to the Department of Agriculture for operating and administrative expenses of the Tennessee Wine and Grape Board.

Item 45. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,000,000 (recurring) to Tennessee Tech University for the sole purpose of operating and maintaining the university's wind tunnel system.

Item 46. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$5,000,000 (nonrecurring) to the Department of Education for the sole purpose of providing grants to public television stations in this state.

Item 47. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$25,000 (nonrecurring) to the Department of Mental Health and Substance Abuse Services for the sole purpose of making a grant in such amount to Teen Challenge of the Mid-South, Inc., to be used for addiction recovery programs and services, including education and other support for graduates of the program.

Item 48. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$921,500 (nonrecurring) to the Tennessee Historical



Commission, to be used for Areas II and III of the Carter House State Historic Site Master Plan.

Item 49. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to High Hopes, Inc., to be used exclusively for operating and programming needs for the inclusive school and pediatric therapy clinic.

Item 50. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$355,000 (recurring) to the Department of Education for the sole purpose of making a grant in such amount to Vanderbilt University Medical Center, to be used for the Providing Access to the Visual Environment (PAVE) Program.

Item 51. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$300,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making grants of \$50,000 each to the six (6) Science Alliance museums and centers.

Item 52. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,000,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the county government of Sevier County, to be used for a new fire hall in the Kodak community.

Item 53. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$400,000 (nonrecurring) to the Department of Agriculture for the sole purpose of supporting growth in the utilization of Tennessee agricultural products in brewing and in the promotion of the growth of the Tennessee brewing industry.

Item 54. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Big

Brothers Big Sisters of Middle Tennessee, to be used for pro rata distributions, based on the number of children served, to each Big Brothers Big Sisters agency that is part of the Tennessee Big Brothers Big Sisters Alliance, for mentoring, health, and mental health programs and services for young people.

Item 55. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,200,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making grants in equal amounts to Junior Achievement regional offices. It is the legislative intent that such funds be appropriated for the same purpose in this item in fiscal years 2024-2025 and 2025-2026. These funds must be used to expand Junior Achievement programs and services regarding financial literacy and workforce training for children and youth in this state. To receive funds the regional office must provide, using private donations, a 25% match of state funds allocated to the regional office. Any unexpended funds shall not revert to the general fund and shall be carried forward in a reserve to be expended for purposes of this item.

The regional offices are as follows:

Junior Achievement of Chattanooga, Inc.

Junior Achievement of the Ocoee Region, Inc.

Junior Achievement of East Tennessee, Inc.

Junior Achievement of Tri-Cities TN/VA, Inc.

Junior Achievement of Memphis and the Mid-South, Inc.

Junior Achievement of Middle Tennessee, Inc.

Item 56. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$16,310,000 (recurring) to the Bureau of TennCare for the sole purpose of increasing and maintaining the current per hour rate for DSP staff salary in the DIDD/provider rate methodology and to allow increases in the hourly wages and benefits of direct care staff employed at the contracted agencies by the Managed Care Organizations, on behalf of service to the Department of Intellectual and

Developmental Disabilities, for the home and community-based 1915c waiver programs for people with intellectual and developmental disabilities to an average of \$15.00 per hour. The funds appropriated in this item shall also be used for the purposes of increasing the current per hour average rate paid to contracted agencies serving the CHOICES, Employment and Community First (ECF) CHOICES, and Katie Beckett Part A waiver programs. It is the legislative intent that the funds appropriated in this item be matched to the extent possible by federal funds.

Item 57. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$7,000,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Children's Advocacy Centers of Tennessee, to be used for providing grants to the organization's statewide membership of Child Advocacy Centers for the development and support of those Centers' operations, programs, and services for child victims of abuse.

Item 58. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$20,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Hope Botanical Garden, to be used for garden and infrastructure development at the Hope Botanical Garden in Leoma, Tennessee.

Item 59. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$750,000 (nonrecurring) to the Department of Health for the sole purpose of making a grant in such amount to The Coalition for Better Health, to be used to extend and continue the coalition's pilot program to deploy certified preventative care professionals in clinical and workforce settings in each of the state's three grand divisions to work with patients to promote healthier lifestyles to reduce chronic, preventable diseases.

Item 60. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (nonrecurring) to the Department of Veterans

Services for the sole purpose of making a grant in such amount to Forever Young Veterans, Inc., to be used for assistance programs and services for veterans of World War II and the Korean War.

Item 61. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$9,000,000 (recurring) to the Department of Mental Health and Substance Abuse Services for the sole purpose of supplementing the provider rate funding pool.

Item 62. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$995,000 (nonrecurring) to the Department of Economic and Community Development for the sole purpose of providing grants to each of the state's nine (9) development districts to be used for technical assistance programs related to economic development, community development, or planning.

Item 63. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,000,000 (nonrecurring) to the Department of Education for the sole purpose of purchasing a statewide license for a pilot project that provides access for local education agencies over the 2023-2024 school year to utilize a science, technology, engineering, and mathematics (STEM) focused 3D game-based learning platform for high school and middle school students specific to chemistry and physical science classes and career and technical education (CTE) career pathways.

Item 64. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$200,000 (recurring) to the University of Tennessee for the sole purpose of providing assessor education and technical assistance through the County Technical Assistance Service (CTAS).

Item 65. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (nonrecurring) to the Department of Health for the sole purpose of making a grant in such amount to The ALS Association

Tennessee Chapter, to be used for programs and services regarding the treatment and search for a cure for amyotrophic lateral sclerosis (ALS).

Item 66. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (nonrecurring) to the Department of Intellectual and Developmental Disabilities for the sole purpose of making a grant in such amount to Special Olympics Tennessee, to be used to provide health screenings and fitness and nutrition support and to create inclusive school environments.

Item 67. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$100,000 (nonrecurring) to the Department of Health for the sole purpose of making a grant in such amount to Community Clinic of Shelbyville and Bedford County, Inc., to be used for providing medical and dental services for low-income, underinsured, and uninsured persons.

Item 68. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$5,000,000 (nonrecurring) to the Department of Environment and Conservation for the sole purpose of making a grant in such amount to the government of the City of Shelbyville, to be used for the installation of a sewer line to the Shelbyville Municipal Airport.

Item 69. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$750,000 (nonrecurring) to the Department of Safety for the sole purpose of nonprofit security threat grants.

Item 70. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$6,739,500 (recurring) to the University of Tennessee for the sole purpose of funding operations and core instructional programs at the University of Tennessee Health Science Center.

Item 71. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,500,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Andrew

Jackson Foundation, to be used for capital maintenance and capital projects for Andrew Jackson's Hermitage, including an educational or event building.

Item 72. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (nonrecurring) to the Department of Correction for the sole purpose of making a grant in such amount to Project Return, Inc., to be used for employment programs and wraparound services for persons returning to the community from incarceration.

Item 73. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,000,000 (nonrecurring) to the Department of Human Services for the sole purpose of making a grant in such amount to Memphis Allies, to be used for gun violence prevention and intervention programs for opportunity youth.

Item 74. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Health for the sole purpose of making a grant in such amount to the Live Like Lou Foundation, to be used for funding dedicated research for amyotrophic lateral sclerosis (ALS) through Vanderbilt University Medical Center.

Item 75. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$900,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Epilepsy Foundation of East Tennessee, to be used to support the needs of Tennessee residents living with seizure disorders, and the needs of their loved ones, including residents in Middle and West Tennessee. Such funds shall be distributed for use equally in the amount of \$300,000 across each of the three grand divisions of the state.

Item 76. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$10,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Mt. Juliet League, Inc., to be used for the Little League baseball program in Mt. Juliet.

Item 77. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$700,000 (nonrecurring) to the Department of Education for the sole purpose of making a grant in such amount to Save the Children Federation, Inc., to be used for targeted school-age literacy, math, nutrition, and early childhood programs to children and families in impoverished rural communities in this state.

Item 78. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$800,000 (nonrecurring) to the Legislature to be used as follows:

(1) \$700,000 for structural repairs to the Cordell Hull Building; and

(2) \$100,000 to commission a feasibility or other study regarding the purchase, renovation, or construction of a building or other facility accessible to the Cordell Hull Building for legislative parking.

Item 79. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$40,000 (recurring) to the Tennessee Historical Commission for the sole purpose of making a grant in such amount to the Rocky Mount Historical Association, to be used for providing educational and community outreach programs focused upon the history of the Rocky Mount State Historic site.

Item 80. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,000,000 (nonrecurring) to the Comptroller of the Treasury for the sole purpose of contracting with an independent accounting firm to conduct an audit of Tennessee State University.

Item 81. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the county government of Rhea County, to be used at the Rhea County Community Center for renovation of its HVAC system.

Item 82. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$10,000,000 (nonrecurring) to the Department of Transportation for the sole purpose of making a grant in such amount to the Music City Executive Airport Authority, to be used for facility and infrastructure improvements.

Item 83. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (nonrecurring) to the Department of Environment and Conservation for the sole purpose of cleaning up Wolf River Harbor.

Item 84. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$64,600 (of which \$1,500 is nonrecurring) to the Board of Parole for the sole purpose of hiring a jail video hearing coordinator.

Item 85. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$800,000 (nonrecurring) to the Department of Mental Health and Substance Abuse Services for the sole purpose of making a grant in such amount to Centerstone Military Services, Inc., to be used in the three grand divisions of Tennessee to provide professional behavioral health services for military veterans, reservists, members of the National Guard, and the families of such persons across Tennessee and within the Steven A. Cohen Military Family Clinic at Centerstone.

Item 86. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$11,000,000 (nonrecurring) to the Department of Children's Services for the sole purpose of providing funding for increasing private provider case management.

Item 87. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$200,000 (recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Prevention Alliance of Tennessee (PAT), to be used for establishing, training, and supporting substance use prevention coalitions in Tennessee.

**LOCAL COSTS OVER 1M**



**AND FURTHER AMEND** by adding the following new item at the end of Section 42:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to cities and counties for the sole purpose of funding the state share of the mandated local cost of implementing the provisions of Senate Bill 1458 / House Bill 983, relative to requiring LEAs to grant six work weeks of paid leave to certified personnel, if such bill becomes a law. The state share shall be an amount equal to ten percent (10%) of the mandated local cost of implementing such bill.

#### **LOTTERY FOR EDUCATION EARMARKED BILLS**

**AND FURTHER AMEND** by adding the following new item at the end of Section 50:

Item \_\_\_\_\_. From the funds appropriated to the Lottery for Education Account, there is earmarked the sum of \$5,286,600 (recurring) for the sole purpose of implementing Senate Bill 74 / House Bill 27, relative to the HOPE scholarship, if such bill becomes a law.

#### **LEGISLATIVE INTENT REGARDING TPAC FUNDING**

**AND FURTHER AMEND** by adding the following language immediately after the language "It is the legislative intent that the Corporation shall raise matching funds on or before July 1, 2028 or until the state grant is disbursed." in the undesignated item being inserted at the end of Section 2, which describes a grant to the Tennessee Performing Arts Center Management Corporation:

It is also the legislative intent that an appropriation be made to the Department of General Services for the sole purpose of making a grant to the Corporation in the amount of \$300,000,000 in fiscal year 2024-2025 for the same purposes and subject to the same requirements and restrictions as the appropriation made in this act and described in this item.

#### **REPORTS**

##### **TISA FUNDING FORMULA REPORTING**

**AND FURTHER AMEND** by deleting Item 6 in Section 11 and substituting instead the following:

Item 6. The Department of Education shall submit to the Office of Legislative Budget Analysis the revised TISA funding formula for the ensuing fiscal year no later than January 1 each year.

### **CAPITAL RESERVE FUND REPORTING**

**AND FURTHER AMEND** by adding the following new item at the end of Section 23:

Item \_\_. On or before February 1, 2024, the Departments of General Services and Finance and Administration shall each submit a report to the Chairs of the Finance, Ways and Means Committees of the Senate and the House of Representatives and the Office of Legislative Budget Analysis regarding the balance in each department's capital reserve fund, including information on the dates on which such funds have or will be expended and the purposes of those expenditures, or alternatively, if such funds have not and will not be expended, then such report shall include the dates on which such funds will be returned to the general fund.

### **REPORTING OF UNEXPENDED BALANCES CARRIED FORWARD FOR LOCAL GOVERNMENT AGENCIES AND THIRD-PARTY NONPROFIT AGENCIES**

**AND FURTHER AMEND** by deleting the language "shall provide a list of any unexpended balances carried forward to the Director of Accounts and to the Division of State Audit." in Section 37 and substituting instead the following:

shall provide a list of any unexpended balances carried forward to the Director of Accounts, the Division of State Audit, and the Office of Legislative Budget Analysis.

### **SCHOOL SAFETY REPORTING**

**AND FURTHER AMEND** in Section 54, Item 1, by deleting the language "one full-time school resource officer position in each public school" and substituting instead the language "one full-time, POST-certified school resource officer position in each public school".

**AND FURTHER AMEND** in Section 54, Item 1, by deleting the language ", further, this pool of funding shall not be awarded for more than one SRO per public school." and substituting instead the language ". Further, this pool of funding shall not be awarded for more than one

SRO per public school and is subject to periodic audit and reporting as deemed necessary by the department. The Department shall submit a report to the Chairs of the Finance, Ways and Means Committees of the Senate and the House of Representatives and the Office of Legislative Budget Analysis at least quarterly, beginning October 1, 2023, detailing the following information concerning the School Resource Officer Program: the number of LEAs and public charter schools that have executed an MOU with a law enforcement entity as part of the program; the number of LEAs and public charter schools that have executed an MOU with a law enforcement entity as part of the program and have been provided a full-time SRO; the percentage of public elementary schools that have an executed MOU and the percentage of those that have been provided a full-time SRO; the percentage of public secondary schools that have an executed MOU and the percentage of those that have been provided a full-time SRO; and a breakdown by county of the percentage of public schools in the county that have an executed MOU and the percentage of those that have been provided a full-time SRO.

#### **HOUSE KEEPING – TYPOGRAPHICAL CORRECTIONS**

**AND FURTHER AMEND** in Section 41 by deleting the following language:

The appropriation in Chapter 1130, Public Acts of 2022, to the Department of Intellectual and Developmental Disabilities Services for providing Tennessee Early Intervention System (TEIS) to a child's fourth birthday, as described on page B-163 of the Fiscal Year 2023-2024 Budget Document, is hereby reappropriated to provide services to a child's fourth and fifth birthday.

and substituting instead the following:

The appropriation in Chapter 1130, Public Acts of 2022, to the Department of Intellectual and Developmental Disabilities Services for providing Tennessee Early Intervention System (TEIS) to a child's fourth birthday, as described on page B-163 of the Fiscal Year 2022-2023 Budget Document, is hereby reappropriated to provide services to a child's fourth and fifth birthday.

**AND FURTHER AMEND** by requesting the Engrossing Clerk to:

- (1) Delete the bold underlined explanatory headings in this amendment; and
- (2) Exclude this paragraph from the engrossed bill.